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| **Activity/Initiative** | **Cost** | **Purpose** | **Proposed Impact** | **Review January 2024**  **Actual Spend so far** |
| Offer after school club at subsidised rate. | £800 | Increase pupil participation and appeal to pupils who are less likely to participate if It was not subsidised. | For at least 80% of pupils to be engaged, particular focus on SEN and FSM pupils involvement. |  |
| Develop links with local schools to offer pupils competitive sporting opportunities. | £600 | Membership to Suffolk Sports Partnership. | Increased opportunities to compete in a wider variety of sports. |  |
| Transport & staffing for events. | £2400 | Opportunities for pupils to access events. | Increased pupil participation and attendance of events. |  |
| Forest Schools | £4600 | Opportunity for the pupils to be involved with curriculum based activities outside | Ensure that PE/Active education is incorporated in cross curricular activities ensuring wider engagement. |  |
| Yoga Instructor | £800 | Encourage participation in sports for all groups of pupils including those less engaged in ‘usual’ sporting activities. | Ensure that PE/Active education is incorporated in cross curricular activities ensuring wider engagement. |  |
| Online subscriptions to enhance the delivery of PE and other subjects. | £200 | Find and subscribe to reliable sources for PE and Sports planning including AfPE. | More engagement in PE, more visible progression in key skills. |  |
| Play equipment inspection | £100 | To ensure fixed equipment is safe | To enable pupils to continue to use equipment |  |
| Targeted Swimming | £3500 | Top up and targeted swimming sessions for identified pupils | All KS2 children to be competent swimmers by the end of KS2. |  |
| Sports day resources & general equipment | £3300 | Ensure that intra-school sporting activities are well resourced. | Engagement of all pupils celebrating success as a school. |  |

Current anticipated spend based on details above £16,300. This means that we have an additional £10 yet to allocate. Review due January 2024.