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| **Activity/Initiative**  | **Cost**  | **Purpose**  | **Proposed Impact**  | **Review January 2024** **Actual Spend so far**  |
| Offer after school club at subsidised rate.  | £800 | Increase pupil participation and appeal to pupils who are less likely to participate if It was not subsidised.  | For at least 80% of pupils to be engaged, particular focus on SEN and FSM pupils involvement.  |   |
| Develop links with local schools to offer pupils competitive sporting opportunities.  | £600  | Membership to Suffolk Sports Partnership.  | Increased opportunities to compete in a wider variety of sports.  |   |
| Transport & staffing for events.  | £2400  | Opportunities for pupils to access events.  | Increased pupil participation and attendance of events.  |   |
|  Forest Schools | £4600 | Opportunity for the pupils to be involved with curriculum based activities outside | Ensure that PE/Active education is incorporated in cross curricular activities ensuring wider engagement. |  |
| Yoga Instructor  | £800  | Encourage participation in sports for all groups of pupils including those less engaged in ‘usual’ sporting activities.  | Ensure that PE/Active education is incorporated in cross curricular activities ensuring wider engagement.  |   |
| Online subscriptions to enhance the delivery of PE and other subjects.  | £200  | Find and subscribe to reliable sources for PE and Sports planning including AfPE.  | More engagement in PE, more visible progression in key skills.  |   |
| Play equipment inspection | £100 | To ensure fixed equipment is safe | To enable pupils to continue to use equipment  |  |
|  Targeted Swimming  |  £3500  |  Top up and targeted swimming sessions for identified pupils  |  All KS2 children to be competent swimmers by the end of KS2.  |   |
| Sports day resources & general equipment  | £3300  | Ensure that intra-school sporting activities are well resourced.  | Engagement of all pupils celebrating success as a school.  |   |

 Current anticipated spend based on details above £16,300. This means that we have an additional £10 yet to allocate. Review due January 2024.